

TOWN OF BROADALBIN  
ADOPTED BUDGET FOR 2025

FUND	APPROPRIATED 2025	LESS ESTIMATED REVENUES	APPROP. FUND BAL.	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAXABLE ASSESSED VALUE	IMPLIED 2025 RATE PER THOUSAND	IMPLIED 2024 RATE PER THOUSAND	IMPLIED 2023 RATE PER THOUSAND
<b>GENERAL</b>	1,925,833.55	453,816.22	1,088,220.51	0.00	383,796.82	358,688,615.00	1.07000	1.37000	1.36000
<b>GENERAL OV</b>	292,850.00	292,850.00	0.00	0.00	0.00	302,277,649.00	0.00000	0.00000	0.00000
<b>BRIDGES</b>	2,500.00	2,500.00	0.00	0.00	0.00	358,688,615.00	0.00000	0.00000	0.00000
<b>HIGHWAY OV</b>	1,336,049.88	1,029,000.00	35,000.00	0.00	272,049.88	302,277,649.00	0.90000	0.90000	0.90000
<b>FIRE DISTRICT</b>	157,184.38	0.00	0.00	0.00	157,184.38	302,277,649.00	0.52000	0.51000	0.50000
<b>WATER DISTRICT</b>	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00000	0.00000	0.00000
<b>TOTALS</b>	<b>3,728,917.81</b>	<b>1,792,666.22</b>	<b>1,123,220.51</b>	<b>0.00</b>	<b>813,031.08</b>		<b>2.49000</b>	<b>2.78000</b>	<b>2.76000</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
		*****	*****	*****	*****	*****	*****	*****
<b>APPROPRIATIONS</b>								
<b>GENERAL GOVERNMENT</b>								
<b>TOWN BOARD</b>								
PERSONAL SERVICES	A1010.1	\$14,420.00	\$11,841.28	\$14,420.00	\$7,210.00	\$14,853.00	\$14,853.00	\$14,853.00
CONTRACTUAL EXPENSES	A1010.4	\$0.00	\$0.00		\$0.00			
<b>TOTAL</b>		<b>\$14,420.00</b>	<b>\$11,841.28</b>	<b>\$14,420.00</b>	<b>\$7,210.00</b>	<b>\$14,853.00</b>	<b>\$14,853.00</b>	<b>\$14,853.00</b>
<b>JUSTICES</b>								
PERSONAL SERVICES	A1110.1	\$32,960.20	\$32,960.20	\$33,948.80	\$19,585.80	\$34,967.26	\$34,967.26	\$34,967.26
COURT CLERK	A1110.11	\$13,446.48	\$16,248.17	\$16,438.80	\$9,483.90	\$16,931.96	\$16,931.96	\$16,931.96
DEPUTY COURT CLERK	A1110.12	\$12,141.25	\$13,956.83	\$14,090.40	\$8,129.10	\$14,513.11	\$14,513.11	\$14,513.11
DEPUTY Clerk-Fill in	A1110.13	\$924.53	\$635.60	\$1,500.00	\$153.00	\$1,500.00	\$1,500.00	\$1,500.00
Court Security (Police & Constable)	A1110.14	\$0.00	\$4,720.00	\$3,100.00	\$2,320.00	\$4,000.00	\$4,000.00	\$4,000.00
EQUIPMENT	A1110.2	\$522.00	\$471.98	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A1110.4	\$2,829.59	\$2,171.77	\$3,000.00	\$2,940.88	\$3,500.00	\$3,500.00	\$3,500.00
COURT GRANT	A1110.41	\$3,060.83	\$2,460.99	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$65,884.88</b>	<b>\$73,625.54</b>	<b>\$73,088.00</b>	<b>\$42,612.68</b>	<b>\$75,912.33</b>	<b>\$75,912.33</b>	<b>\$75,912.33</b>
<b>SUPERVISOR</b>								
PERSONAL SERVICES	A1220.1	\$11,890.06	\$11,432.75	\$11,890.00	\$6,859.65	\$12,246.70	\$12,246.70	\$12,246.70
BOOKKEEPER TO SUPERVISOR	A1220.11	\$10,740.00	\$14,239.94	\$15,000.00	\$8,653.80	\$15,000.00	\$15,000.00	\$15,000.00
DEPUTY SUPERVISOR	A1220.12	\$500.00	\$375.00	\$500.00	\$250.00	\$500.00	\$500.00	\$500.00
SOFTWARE MAINTENANCE	A1220.2	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A1220.4	\$2,699.66	\$306.26	\$3,000.00	\$275.91	\$2,500.00	\$2,500.00	\$2,500.00
PAYROLL SERVICE CHARGES	A1220.41	\$2,421.75	\$3,138.00	\$3,500.00	\$1,848.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL</b>		<b>\$28,251.47</b>	<b>\$29,491.95</b>	<b>\$34,390.00</b>	<b>\$17,887.36</b>	<b>\$34,246.70</b>	<b>\$34,246.70</b>	<b>\$34,246.70</b>
<b>TAX COLLECTION</b>								
PERSONAL SERVICES	A1330.1	\$4,377.00	\$4,377.00	\$5,377.00	\$5,376.96	\$7,424.00	\$7,424.00	\$7,424.00
EQUIPMENT	A1330.2	\$0.00	\$0.00	\$50.00	\$0.00	\$150.00	\$150.00	\$150.00
TAX COLLECTION-SOFTWARE	A1330.4	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00	\$895.00	\$895.00
DEPUTY TAX COLLECTOR	A1330.11	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,900.00	\$1,900.00	\$1,900.00
CONTRACTUAL EXPENSES	A1330.4	\$1,921.64	\$1,431.95	\$3,500.00	\$3,146.93	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL</b>		<b>\$7,298.64</b>	<b>\$6,808.95</b>	<b>\$10,127.00</b>	<b>\$9,723.89</b>	<b>\$13,869.00</b>	<b>\$13,869.00</b>	<b>\$13,869.00</b>
<b>ASSESSORS</b>								
PERSONAL SERVICES	A1355.1	\$26,932.88	\$27,720.83	\$24,136.00	\$14,684.24	\$24,860.08	\$24,860.08	\$24,860.08
ASSESSOR CHAIR	A1355.11	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00
DATA ENTRY CLERK	A1355.12	\$0.00	\$0.00	\$0.00	\$0.00			
EQUIPMENT	A1355.2	\$127.00	\$1,303.29	\$2,000.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
CONTRACTUAL EXPENSES	A1355.4	\$1,323.50	\$2,401.23	\$1,350.00	\$943.99	\$1,750.00	\$1,750.00	\$1,750.00
COUNTY SOFTWARE CHARGEBACK	A1355.41	\$1,397.07	\$1,394.98	\$2,800.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
APPRAISALS	A1355.42	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL</b>		<b>\$29,780.45</b>	<b>\$32,820.33</b>	<b>\$35,386.00</b>	<b>\$15,628.23</b>	<b>\$34,710.08</b>	<b>\$34,710.08</b>	<b>\$34,710.08</b>
<b>TOWN CLERK</b>								
PERSONAL SERVICES	A1410.1	\$19,145.55	\$19,160.18	\$19,160.00	\$11,053.95	\$19,734.80	\$19,734.80	\$19,734.80
DEPUTY CLERK PERSONAL SERVICES	A1410.11	\$5,316.43	\$4,025.70	\$4,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>EQUIPMENT</b>								
EQUIPMENT	A1410.2	\$0.00	\$0.00	\$250.00	\$810.50	\$1,000.00	\$1,000.00	\$1,000.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1410.4	\$2,641.24	\$1,413.67	\$2,250.00	\$331.23	\$1,500.00	\$1,500.00	\$1,500.00
<b>SOFTWARE MAINTENANCE</b>								
SOFTWARE MAINTENANCE	A1410.41	\$840.00	\$882.00	\$930.00	\$926.10	\$930.00	\$930.00	\$930.00
<b>TOTAL</b>		<b>\$27,943.22</b>	<b>\$25,481.55</b>	<b>\$26,590.00</b>	<b>\$13,121.78</b>	<b>\$29,164.80</b>	<b>\$29,164.80</b>	<b>\$29,164.80</b>
<b>ATTORNEY</b>								
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1420.4	\$24,000.00	\$24,000.00	\$24,000.00	\$2,350.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>ATTORNEY CONTRACT</b>								
ATTORNEY CONTRACT	A1420.41	\$13,198.72	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$37,198.72</b>	<b>\$24,000.00</b>	<b>\$30,000.00</b>	<b>\$2,350.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>PERSONNEL</b>								
<b>SECRETARY TO SUPERVISOR</b>								
<b>PERSONAL SERVICES</b>								
PERSONAL SERVICES	A1430.1	\$3,494.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1430.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,494.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ELECTIONS</b>								
<b>EQUIPMENT</b>								
EQUIPMENT	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1450.4	\$13,185.09	\$15,450.40	\$13,096.00	\$0.00	\$12,372.00	\$12,372.00	\$12,372.00
<b>TOTAL</b>		<b>\$13,185.09</b>	<b>\$15,450.40</b>	<b>\$13,096.00</b>	<b>\$0.00</b>	<b>\$12,372.00</b>	<b>\$12,372.00</b>	<b>\$12,372.00</b>
<b>RECORDS MANAGEMENT</b>								
<b>PERSONAL SERVICES</b>								
PERSONAL SERVICES	A1460.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1460.4	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>BUILDINGS</b>								
<b>PERSONAL SERVICES</b>								
PERSONAL SERVICES	A1620.1	\$1,628.80	\$2,254.90	\$2,500.00	\$1,130.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>EQUIPMENT</b>								
EQUIPMENT	A1620.2	\$624.92	\$6,239.04	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>BUILDING construction</b>								
BUILDING construction	A	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,000.00	\$1,165,000.00	\$1,165,000.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1620.4	\$18,971.56	\$18,274.57	\$20,000.00	\$14,864.07	\$60,000.00	\$60,000.00	\$60,000.00
<b>TOTAL</b>		<b>\$21,225.28</b>	<b>\$26,768.51</b>	<b>\$32,500.00</b>	<b>\$15,994.07</b>	<b>\$1,232,500.00</b>	<b>\$1,232,500.00</b>	<b>\$1,232,500.00</b>
<b>PARK EXPENSES</b>	<b>1620.41</b>	<b>\$854.57</b>	<b>\$1,052.62</b>	<b>\$1,500.00</b>	<b>\$1,061.88</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>CENTRAL STOREROOM</b>								
<b>EQUIPMENT</b>								
EQUIPMENT	A1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1660.4	\$978.18	\$1,560.14	\$1,100.00	\$384.69	\$1,100.00	\$1,100.00	\$1,100.00
<b>TOTAL</b>		<b>\$978.18</b>	<b>\$1,560.14</b>	<b>\$1,100.00</b>	<b>\$384.69</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
<b>CENTRAL PRINTING AND MAILING</b>								
<b>CONTRACTUAL EXPENSES</b>								
CONTRACTUAL EXPENSES	A1670.4	\$2,907.30	\$2,294.69	\$3,000.00	\$1,536.21	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$2,907.30</b>	<b>\$2,294.69</b>	<b>\$3,000.00</b>	<b>\$1,536.21</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>SPECIAL ITEMS</b>								
<b>GENERAL INSURANCE</b>								
GENERAL INSURANCE	A1910.4	\$34,774.80	\$34,671.59	\$35,600.00	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00
<b>MUNICIPAL ASSOCIATION DUES</b>								
MUNICIPAL ASSOCIATION DUES	A1920.2	\$1,578.00	\$1,685.00	\$1,700.00	\$1,687.00	\$1,700.00	\$1,700.00	\$1,700.00
<b>JUDGMENTS AND CLAIMS</b>								
JUDGMENTS AND CLAIMS	A1930.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTINGENCY</b>								
CONTINGENCY	A1990.4	\$0.00	\$0.00	\$28,699.00	\$0.00	\$30,000.00	\$30,515.64	\$30,515.64
<b>TOTAL</b>		<b>\$36,352.80</b>	<b>\$36,356.59</b>	<b>\$65,999.00</b>	<b>\$1,687.00</b>	<b>\$68,700.00</b>	<b>\$69,215.64</b>	<b>\$69,215.64</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b><u>\$289,775.01</u></b>	<b><u>\$287,552.55</u></b>	<b><u>\$341,696.00</u></b>	<b><u>\$129,197.79</u></b>	<b><u>\$1,547,927.91</u></b>	<b><u>\$1,548,443.55</u></b>	<b><u>\$1,548,443.55</u></b>
<b>PUBLIC SAFETY ADMINISTRATION</b>								
<b>POLICE &amp; CONSTABLE</b>								
POLICE & CONSTABLE P.S.	A3120.1	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A3120.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICE & CONSTABLE C.E.								
<b>TOTAL</b>		<b><u>\$3,600.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>CONTROL OF DOGS</b>								
PERSONAL SERVICES	A3510.1	\$6,900.14	\$6,900.14	\$6,900.00	\$3,980.85	\$7,107.00	\$7,107.00	\$7,107.00
EQUIPMENT	A3510.2	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
CONTRACTUAL EXPENSES	A3510.4	\$1,640.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
ANIMAL VET EXPENSES	A3510.41	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
DOG CONTROL DEPUTY P.S.	A3510.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DOG ENUMERATION	A3510.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$8,540.14</u></b>	<b><u>\$8,400.14</u></b>	<b><u>\$9,700.00</u></b>	<b><u>\$5,480.85</u></b>	<b><u>\$9,907.00</u></b>	<b><u>\$9,907.00</u></b>	<b><u>\$9,907.00</u></b>
<b>CONTROL OF OTHER ANIMALS</b>								
CONTRACTUAL EXPENSES	A3520.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL PUBLIC SAFETY</b>		<b><u>\$12,140.14</u></b>	<b><u>\$8,400.14</u></b>	<b><u>\$9,700.00</u></b>	<b><u>\$5,480.85</u></b>	<b><u>\$9,907.00</u></b>	<b><u>\$9,907.00</u></b>	<b><u>\$9,907.00</u></b>
<b>HEALTH</b>								
<b>REGISTRAR OF VITAL STATISTICS</b>								
REGISTRAR OF VITAL STATISTICS C.E.	A4020.4	\$525.00	\$525.00	\$500.00	\$250.00	\$500.00	\$500.00	\$500.00
DEPUTY-REGISTRAR OF VITAL STATISTICS	A4020.41	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
<b>TOTAL</b>		<b><u>\$525.00</u></b>	<b><u>\$525.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$250.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$600.00</u></b>
<b>TOTAL HEALTH</b>		<b><u>\$525.00</u></b>	<b><u>\$525.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$250.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$600.00</u></b>	<b><u>\$600.00</u></b>
<b>TRANSPORTATION</b>								
<b>SUPERINTENDENT OF HIGHWAYS</b>								
PERSONAL SERVICES	A5010.1	\$40,900.08	\$40,900.08	\$42,150.00	\$24,317.25	\$43,500.00	\$43,500.00	\$43,500.00
DEPUTY HWY. SUPT.	A5010.11	\$500.00	\$375.00	\$500.00	\$250.00	\$1,000.00	\$1,000.00	\$1,000.00
EQUIPMENT	A5010.2	\$616.97	\$0.00	\$450.00	\$475.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A5010.4	\$610.21	\$75.00	\$500.00	\$450.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$42,627.26</u></b>	<b><u>\$41,350.08</u></b>	<b><u>\$43,600.00</u></b>	<b><u>\$25,492.25</u></b>	<b><u>\$44,500.00</u></b>	<b><u>\$44,500.00</u></b>	<b><u>\$44,500.00</u></b>
<b>HIGHWAY GARAGE</b>								
CONTRACTUAL EXPENSES	A5132.4	\$30,011.14	\$32,074.08	\$40,000.00	\$6,901.21	\$25,000.00	\$25,000.00	\$25,000.00
<b>TOTAL</b>		<b><u>\$30,011.14</u></b>	<b><u>\$32,074.08</u></b>	<b><u>\$40,000.00</u></b>	<b><u>\$6,901.21</u></b>	<b><u>\$25,000.00</u></b>	<b><u>\$25,000.00</u></b>	<b><u>\$25,000.00</u></b>
<b>STREET LIGHTING</b>								
CONTRACTUAL EXPENSES	A5182.4	\$8,217.68	\$10,675.16	\$9,000.00	\$2,285.11	\$6,500.00	\$6,500.00	\$6,500.00

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>TOTAL</b>		<b><u>\$8,217.68</u></b>	<b><u>\$10,675.16</u></b>	<b><u>\$9,000.00</u></b>	<b><u>\$2,285.11</u></b>	<b><u>\$6,500.00</u></b>	<b><u>\$6,500.00</u></b>	<b><u>\$6,500.00</u></b>
<b>TOTAL TRANSPORTATION ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b><u>\$80,856.08</u></b>	<b><u>\$84,099.32</u></b>	<b><u>\$92,600.00</u></b>	<b><u>\$34,678.57</u></b>	<b><u>\$76,000.00</u></b>	<b><u>\$76,000.00</u></b>	<b><u>\$76,000.00</u></b>
<b>PUBLICITY</b>								
CONTRACTUAL EXPENSES	A6410.4	\$118.42	\$213.90	\$800.00	\$106.47	\$500.00	\$500.00	\$500.00
NEWSLETTER	A6410.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WEBSITE	A6410.42	\$628.34	\$500.00	\$500.00	\$742.76	\$1,350.00	\$1,350.00	\$1,350.00
<b>TOTAL</b>		<b><u>\$746.76</u></b>	<b><u>\$713.90</u></b>	<b><u>\$1,300.00</u></b>	<b><u>\$849.23</u></b>	<b><u>\$1,850.00</u></b>	<b><u>\$1,850.00</u></b>	<b><u>\$1,850.00</u></b>
<b>PROGRAMS FOR THE AGING</b>								
MEALS FOR SENIORS	A6772.4	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL</b>		<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b><u>\$3,246.76</u></b>	<b><u>\$3,213.90</u></b>	<b><u>\$3,800.00</u></b>	<b><u>\$3,349.23</u></b>	<b><u>\$4,350.00</u></b>	<b><u>\$4,350.00</u></b>	<b><u>\$4,350.00</u></b>
<b>CULTURE &amp; RECREATION</b>								
BALL PARK C.E.	A7110.4	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
CONTRIBUTIONS-Fishery	A7110.4	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>TOTAL</b>		<b><u>\$500.00</u></b>	<b><u>\$500.00</u></b>	<b><u>\$500.00</u></b>	<b><u>\$500.00</u></b>	<b><u>\$10,500.00</u></b>	<b><u>\$10,500.00</u></b>	<b><u>\$10,500.00</u></b>
TRANSFER TO TOWN PARK ACCT	A7320.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>CULTURE &amp; RECREATION</b>								
Celebrations	A7550.4	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>ELDERLY PROGRAMS</b>								
CONTRACTUAL EXPENSES	A7620.4	\$8,200.00	\$5,100.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00
<b>TOTAL</b>		<b><u>\$8,200.00</u></b>	<b><u>\$5,100.00</u></b>	<b><u>\$8,200.00</u></b>	<b><u>\$8,200.00</u></b>	<b><u>\$8,200.00</u></b>	<b><u>\$8,200.00</u></b>	<b><u>\$8,200.00</u></b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b><u>\$8,700.00</u></b>	<b><u>\$5,600.00</u></b>	<b><u>\$8,700.00</u></b>	<b><u>\$8,700.00</u></b>	<b><u>\$21,700.00</u></b>	<b><u>\$21,700.00</u></b>	<b><u>\$21,700.00</u></b>
<b>HOME AND COMMUNITY SERVICES</b>								
<b>REFUSE AND GARBAGE</b>								
CONTRACTUAL EXPENSES	A8160.4	\$109,775.00	\$104,243.87	\$125,000.00	\$49,745.28	\$115,000.00	\$115,000.00	\$115,000.00
<b>TOTAL</b>		<b><u>\$109,775.00</u></b>	<b><u>\$104,243.87</u></b>	<b><u>\$125,000.00</u></b>	<b><u>\$49,745.28</u></b>	<b><u>\$115,000.00</u></b>	<b><u>\$115,000.00</u></b>	<b><u>\$115,000.00</u></b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b><u>\$109,775.00</u></b>	<b><u>\$104,243.87</u></b>	<b><u>\$125,000.00</u></b>	<b><u>\$49,745.28</u></b>	<b><u>\$115,000.00</u></b>	<b><u>\$115,000.00</u></b>	<b><u>\$115,000.00</u></b>
<b>UNDISTRIBUTED</b>								
STATE RETIREMENT	A9010.8	\$4,566.00	\$5,626.53	\$5,700.00	\$0.00	\$2,373.00	\$2,373.00	\$2,373.00
SOCIAL SECURITY	A9030.8	\$16,353.44	\$16,422.66	\$16,500.00	\$9,233.89	\$16,750.00	\$16,750.00	\$16,750.00
WORKER'S COMPENSATION	A9040.8	\$18,420.00	\$19,480.14	\$18,500.00	\$18,500.00	\$16,000.00	\$16,000.00	\$16,000.00
UNEMPLOYMENT INSURANCE	A9050.8	\$0.00	\$577.50	\$150.00	\$494.73	\$0.00	\$0.00	\$0.00

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
DISABILITY INSURANCE	A9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOSPITAL AND MEDICAL INSURANCE	A9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRUG TESTING	A9060.81	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
UNIFORMS	A9089.8	\$323.91	\$499.95	\$600.00	\$92.24	\$600.00	\$600.00	\$600.00
<b>TOTAL</b>		<b>\$39,663.35</b>	<b>\$42,606.78</b>	<b>\$41,700.00</b>	<b>\$28,320.86</b>	<b>\$35,973.00</b>	<b>\$35,973.00</b>	<b>\$35,973.00</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$39,663.35</b>	<b>\$42,606.78</b>	<b>\$41,700.00</b>	<b>\$28,320.86</b>	<b>\$35,973.00</b>	<b>\$35,973.00</b>	<b>\$35,973.00</b>
<b>INTERFUND TRANSFER</b>								
INTERFUND TRANSFER	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISC / BANK FEES	A9910	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT PRINCIPAL	A9730.4	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
DEBT INTEREST	A9730.5	\$9,625.00	\$7,700.00	\$5,775.00	\$5,775.00	\$3,860.00	\$3,860.00	\$3,860.00
<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$119,625.00</b>	<b>\$117,700.00</b>	<b>\$115,775.00</b>	<b>\$115,775.00</b>	<b>\$113,860.00</b>	<b>\$113,860.00</b>	<b>\$113,860.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$664,306.34</b>	<b>\$653,941.56</b>	<b>\$739,571.00</b>	<b>\$375,497.58</b>	<b>\$1,925,317.91</b>	<b>\$1,925,833.55</b>	<b>\$1,925,833.55</b>
<b>ESTIMATED REVENUES</b>		*****	*****	*****	*****	*****	*****	*****
<b>OTHER TAX ITEMS</b>								
PAYMENT IN LIEU OF TAXES	A1080	\$3,587.77	\$3,786.40	\$3,500.00	\$3,786.40	\$3,786.40	\$3,786.40	\$3,786.40
INTEREST & PENALTIES ON REAL PROP. TA	A1090	\$6,258.35	\$8,648.57	\$6,000.00	\$8,648.57	\$7,500.00	\$7,500.00	\$7,500.00
REAL PROPERTY TAXES	A1001	\$464,721.80	\$478,987.55	\$483,494.00	\$478,987.55	\$384,085.18	\$383,796.82	\$383,796.82
<b>TOTAL REAL PROPERTY TAX ITEMS</b>		<b>\$474,567.92</b>	<b>\$491,422.52</b>	<b>\$492,994.00</b>	<b>\$491,422.52</b>	<b>\$395,371.58</b>	<b>\$395,083.22</b>	<b>\$395,083.22</b>
<b>DEPARTMENTAL INCOME</b>								
CLERK FEES	A1255	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRAR FEES	A1601	\$1,580.00	\$1,497.50	\$550.00	\$705.00	\$750.00	\$750.00	\$750.00
OTHER GENERAL INC-FROM BYC	A1289	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>TOTAL DEPARTMENTAL INCOME</b>		<b>\$1,580.00</b>	<b>\$26,497.50</b>	<b>\$550.00</b>	<b>\$25,705.00</b>	<b>\$25,750.00</b>	<b>\$25,750.00</b>	<b>\$25,750.00</b>
<b>USE OF MONEY AND PROPERTY</b>								
BEACH REVENUE	A2105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GARBAGE DISPOSAL FEES	A2130	\$38,000.00	\$55,685.00	\$35,000.00	\$29,170.00	\$35,000.00	\$35,000.00	\$35,000.00
STOP DWI	A2260	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST AND EARNINGS	A2401	\$3,061.89	\$41,381.86	\$500.00	\$21,772.24	\$13,000.00	\$13,000.00	\$13,000.00
PERMITS/ISSUE & RENEW ONCE	A2450	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CABLE TELEVISION	A2501	\$58,662.24	\$60,662.82	\$55,000.00	\$60,662.82	\$60,662.82	\$60,662.82	\$60,662.82
PEDDLER PERMIT	A2501.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$100,024.13</b>	<b>\$157,749.68</b>	<b>\$90,500.00</b>	<b>\$111,605.06</b>	<b>\$108,662.82</b>	<b>\$108,662.82</b>	<b>\$108,662.82</b>
<b>LICENSES AND PERMITS</b>								
DOG LICENSES	A2544	\$2,334.00	\$1,896.00	\$2,250.00	\$1,152.00	\$1,750.00	\$1,750.00	\$1,750.00
SUPPLUS SCRAP SALES	A2580	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LICENSES AND PERMITS</b>		<b>\$2,334.00</b>	<b>\$1,896.00</b>	<b>\$2,250.00</b>	<b>\$1,152.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>FINES AND FORFEITURES</b>								
TIMERBER SALES	A2652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINES AND FORFEITED BAIL	A2610	\$23,553.00	\$14,300.00	\$20,000.00	\$4,915.00	\$10,000.00	\$10,000.00	\$10,000.00
INSURANCE RECOVERIES	A2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FINES AND FORFEITED BAIL</b>		<b>\$23,553.00</b>	<b>\$14,300.00</b>	<b>\$20,000.00</b>	<b>\$4,915.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>MISCELLANEOUS</b>								
REFUNDS PRIOR YRS. EXPENSES	A2701	\$4,013.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GIFTS AND DONATIONS	A2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES	A2770	\$943.34	\$620.79	\$0.00	\$504.49	\$0.00	\$0.00	\$0.00
BID REVENUES	A2770.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>		<b>\$4,956.99</b>	<b>\$620.79</b>	<b>\$0.00</b>	<b>\$504.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>STATE AID</b>								
AIM-Related Payments	A3001	\$29,767.00	\$29,767.00	\$29,767.00	\$0.00	\$29,767.00	\$29,767.00	\$29,767.00
MORTGAGE TAX	A3005	\$155,638.82	\$98,354.30	\$75,000.00	\$59,392.52	\$75,000.00	\$75,000.00	\$75,000.00
STAR AID	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECORDS RETENTION AID	A3060	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - JCAP GRANT	A3089	\$3,060.82	\$1,961.00	\$510.00	\$1,961.00	\$0.00	\$0.00	\$0.00
BRIDGE GRANT	A3089.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STATE AID</b>		<b>\$188,466.64</b>	<b>\$130,082.30</b>	<b>\$105,277.00</b>	<b>\$61,353.52</b>	<b>\$104,767.00</b>	<b>\$104,767.00</b>	<b>\$104,767.00</b>
<b>TOTAL INTERFUND TRANSFER</b>	<b>A5031</b>	<b>\$50,371.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$191,600.00</b>	<b>\$191,600.00</b>	<b>\$191,600.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$845,853.68</b>	<b>\$822,568.79</b>	<b>\$739,571.00</b>	<b>\$696,657.59</b>	<b>\$837,901.40</b>	<b>\$837,613.04</b>	<b>\$837,613.04</b>
<b>APPROPRIATIONS</b>		<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>CONTINGENCY</b>								
	<b>B1990.4</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,414.00</b>	<b>\$0.00</b>	<b>\$34,844.00</b>	<b>\$34,844.00</b>	<b>\$34,844.00</b>
<b>DEMOLITION OF UNSAFE BUILDING</b>								
LITTER LAW C.E.	B3989.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BOARD OF HEALTH</b>								
HEALTH OFFICER CONTRACT	B4010.4	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
PUBLICITY	B6410.4	\$0.00	\$10.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES - WATER	B4010.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$650.00</b>	<b>\$660.92</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>TOTAL HEALTH</b>		<b>\$650.00</b>	<b>\$660.92</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>								

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>VETERAN'S SERVICES</b>								
CONTRACTUAL EXPENSES	B6510.4	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
<b>TOTAL</b>		<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>CULTURE - RECREATION</b>								
<b>YOUTH PROGRAM</b>								
CONTRACTUAL EXPENSES	B7310.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$12,500.00	\$12,500.00	\$12,500.00
<b>TOTAL</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>LIBRARY</b>								
CONTRACTUAL EXPENSES	B7410.4	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>HISTORIAN</b>								
PERSONAL SERVICES	B7510.1	\$750.00	\$750.00	\$750.00	\$375.00	\$750.00	\$750.00	\$750.00
EQUIPMENT	B7510.2	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
CONTRACTUAL EXPENSES	B7510.4	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL</b>		<b>\$750.00</b>	<b>\$750.00</b>	<b>\$900.00</b>	<b>\$375.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>TOTAL CULTURE - RECREATION</b>		<b>\$12,750.00</b>	<b>\$12,750.00</b>	<b>\$13,400.00</b>	<b>\$12,875.00</b>	<b>\$15,900.00</b>	<b>\$15,900.00</b>	<b>\$15,900.00</b>
<b>HOME AND COMMUNITY SERVICES</b>								
<b>ZONING</b>								
PERSONAL SERVICES	B8010.1	\$18,000.06	\$18,000.06	\$18,000.00	\$10,384.65	\$19,000.00	\$19,000.00	\$19,000.00
CODE ENFORCEMENT CLERK	B8010.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	B8010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	B8010.4	\$1,062.20	\$725.68	\$2,000.00	\$1,124.22	\$1,500.00	\$1,500.00	\$1,500.00
BOARD OF APPEALS	B8010.41	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$19,062.26</b>	<b>\$18,725.74</b>	<b>\$20,500.00</b>	<b>\$11,508.87</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>
<b>PLANNING</b>								
PLANNING BOARD P.S.	B8020.1	\$3,750.00	\$5,200.00	\$5,200.00	\$2,600.00	\$5,356.00	\$5,356.00	\$5,356.00
EQUIPMENT	B8020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	B8020.4	\$39.78	\$503.28	\$5,000.00	\$445.49	\$3,500.00	\$3,500.00	\$3,500.00
COUNTY PLANNING SERVICES	B8020.41	\$2,113.16	\$2,071.78	\$2,400.00	\$170.43	\$2,400.00	\$2,400.00	\$2,400.00
<b>TOTAL</b>		<b>\$5,902.94</b>	<b>\$7,775.06</b>	<b>\$12,600.00</b>	<b>\$3,215.92</b>	<b>\$11,256.00</b>	<b>\$11,256.00</b>	<b>\$11,256.00</b>
<b>WATER</b>								
UNION MILLS WATER EXTENTION	B8389.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUPPORT-CEMETARIES</b>								
Union Mills	B8810.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Broadalbin-Mayfield	B8810.41	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL</b>		<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$28,965.20</b>	<b>\$30,500.80</b>	<b>\$37,100.00</b>	<b>\$18,724.79</b>	<b>\$37,256.00</b>	<b>\$37,256.00</b>	<b>\$37,256.00</b>



**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>EMPLOYEE BENEFITS</b>								
STATE RETIREMENT	B9010.8	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOCIAL SECURITY	B9030.8	\$1,663.94	\$1,774.80	\$1,800.00	\$1,075.69	\$1,900.00	\$1,900.00	\$1,900.00
WORKER'S COMPENSATION	B9040.8	\$2,045.75	\$2,046.00	\$2,046.00	\$2,046.00	\$2,050.00	\$2,050.00	\$2,050.00
UNEMPLOYMENT INS.	B9050.8	\$0.00	\$24.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,728.69</b>	<b>\$3,845.55</b>	<b>\$3,846.00</b>	<b>\$3,121.69</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$3,728.69</b>	<b>\$3,845.55</b>	<b>\$3,846.00</b>	<b>\$3,121.69</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>
<b>DEBT</b>								
BAN PRINCIPAL	B9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN INTEREST	B9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTERFUND TRANSFERS</b>								
TRANSFER TO WATER DISTRICT	B9901.9	\$53,408.00	\$55,000.00	\$15,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00
TRANSFER TO GENERAL FUND	B9950.9	\$50,371.00	\$0.00	\$28,000.00	\$0.00	\$191,600.00	\$191,600.00	\$191,600.00
<b>TOTAL</b>		<b>\$103,779.00</b>	<b>\$55,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$199,600.00</b>	<b>\$199,600.00</b>	<b>\$199,600.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$150,522.89</b>	<b>\$103,407.27</b>	<b>\$158,060.00</b>	<b>\$36,021.48</b>	<b>\$292,850.00</b>	<b>\$292,850.00</b>	<b>\$292,850.00</b>
<b>REVENUES</b>								
<b>LOCAL SOURCES</b>								
NON PROPERTY DIST. BY COUNTY-SALES T	B1120	\$501,157.06	\$549,687.91	\$150,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00
<b>TOTAL NON PROPERTY DIST. BY COUNTY</b>		<b>\$501,157.06</b>	<b>\$549,687.91</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>
<b>DEPARTMENTAL INCOME</b>								
PLANNING BOARD FEES	B2115	\$1,200.00	\$2,750.00	\$800.00	\$450.00	\$800.00	\$800.00	\$800.00
<b>TOTAL DEPARTMENTAL INCOME</b>		<b>\$1,200.00</b>	<b>\$2,750.00</b>	<b>\$800.00</b>	<b>\$450.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>USE OF MONEY AND PROPERTY</b>								
INTEREST AND EARNINGS	B2401	\$1,696.46	\$29,117.55	\$110.00	\$40,772.05	\$35,000.00	\$35,000.00	\$35,000.00
DEMOLITION PERMITS	B2450	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$1,696.46</b>	<b>\$29,117.55</b>	<b>\$110.00</b>	<b>\$40,772.05</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>
<b>LICENSES AND PERMITS</b>								
LITTER LAW FEES	B2501.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNKYARD PERMITS	B2501	\$75.00	\$75.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDING PERMITS	B2555	\$10,558.20	\$9,884.50	\$7,000.00	\$7,627.00	\$7,000.00	\$7,000.00	\$7,000.00
REFUND OF PRIOR YEAR EXPS	B2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GIFTS AND DONATIONS	B2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	B2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PEDDLERS PERMIT	B2590	\$75.00	\$50.00	\$25.00	\$50.00	\$50.00	\$50.00	\$50.00
FIREWORKS PERMIT	B2590.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LICENSES AND PERMITS</b>		<b>\$10,708.20</b>	<b>\$10,009.50</b>	<b>\$7,150.00</b>	<b>\$7,677.00</b>	<b>\$7,050.00</b>	<b>\$7,050.00</b>	<b>\$7,050.00</b>
<b>STATE AID</b>								

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	<i>SUPERVISOR'S TENTATIVE BUDGET 2025</i>	<i>PRELIMINARY BUDGET 2025</i>	<i>ADOPTED BUDGET 2025</i>
CODE ENFORCEMENT AID	B3089	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
YOUTH PROGRAMS	B3820	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Misc</b>	<b>B9910</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>INTERFUND TRANSFER</b>	<b>B5031</b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL REVENUES</b>		<b><u>\$514,761.72</u></b>	<b><u>\$591,564.96</u></b>	<b><u>\$158,060.00</u></b>	<b><u>\$48,899.05</u></b>	<b><u>\$292,850.00</u></b>	<b><u>\$292,850.00</u></b>	<b><u>\$292,850.00</u></b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>		*****	*****	*****	*****	*****	*****	*****
<b>TRANSPORTATION</b>								
<b>BRIDGES</b>								
CONTRACTUAL EXPENSES	DA5120.4	\$2,500.00	\$0.00	\$0.00	\$0.00	<i>\$2,500.00</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
<b>TOTAL</b>		<b><u>\$2,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
<b>TOTAL TRANSPORTATION</b>		<b><u>\$2,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$2,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
<b>REVENUES</b>								
NON PROPERTY DIST. BY COUNTY	DA1120	\$2,500.00	\$2,500.00	\$0.00	\$0.00	<i>\$2,500.00</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
<b>TOTAL NON PROPERTY DIST. BY COUNTY</b>		<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
INTERFUND TRANSFER	DA5031	\$0.00	\$0.00	\$0.00	\$0.00	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<b>TOTAL INTERFUND TRANSFERS</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL REVENUES</b>		<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>		*****	*****	*****	*****	*****	*****	*****
<b>TRANSPORTATION-HIGHWAY</b>								
<b>Contingency</b>	DB1990.4	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,790.00</b>	<b>\$0.00</b>	<b>\$40,660.32</b>	<b>\$40,433.88</b>	<b>\$40,433.88</b>
<b>GENERAL REPAIRS</b>								
PERSONAL SERVICES	DB5110.1	\$122,072.65	\$164,591.56	\$145,000.00	\$84,702.52	\$151,240.00	\$151,240.00	\$151,240.00
PERSONAL SERVICES (PARTTIME)	DB5110.11	\$12,248.50	\$14,016.50	\$18,000.00	\$8,790.00	\$18,000.00	\$18,000.00	\$18,000.00
PERSONAL SERVICES (PARTTIME MECHANI	DB5110.12	\$35,056.65	\$34,098.15	\$37,800.00	\$4,264.20	\$37,800.00	\$37,800.00	\$37,800.00
CONTRACTUAL EXPENSES	DB5110.4	\$152,579.34	\$61,897.14	\$135,000.00	\$36,289.97	\$135,000.00	\$135,000.00	\$135,000.00
<b>TOTAL</b>		<b>\$321,957.14</b>	<b>\$274,603.35</b>	<b>\$335,800.00</b>	<b>\$134,046.69</b>	<b>\$342,040.00</b>	<b>\$342,040.00</b>	<b>\$342,040.00</b>
<b>IMPROVEMENTS</b>								
CAPITAL OUTLAY	DB5112.2	\$192,238.80	\$207,857.46	\$207,000.00	\$0.00	\$207,000.00	\$207,000.00	\$207,000.00
<b>TOTAL</b>		<b>\$192,238.80</b>	<b>\$207,857.46</b>	<b>\$207,000.00</b>	<b>\$0.00</b>	<b>\$207,000.00</b>	<b>\$207,000.00</b>	<b>\$207,000.00</b>
<b>MACHINERY</b>								
EQUIPMENT	DB5130.2	\$4,163.93	\$0.00	\$50,000.00	\$19,409.84	\$130,000.00	\$130,000.00	\$165,000.00
CONTRACTUAL EXPENSES	DB5130.4	\$80,003.54	\$70,544.00	\$85,250.00	\$34,040.92	\$85,000.00	\$85,000.00	\$85,000.00
<b>TOTAL</b>		<b>\$84,167.47</b>	<b>\$70,544.00</b>	<b>\$135,250.00</b>	<b>\$53,450.76</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>	<b>\$250,000.00</b>
<b>MISCELLANEOUS BRUSH &amp; WEEDS</b>								
CONTRACTUAL EXPENSES	DB5140.4	\$3,967.76	\$3,715.21	\$4,000.00	\$1,011.07	\$4,000.00	\$4,000.00	\$4,000.00
MISC EXPENSES	DB9910	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,967.76</b>	<b>\$3,715.21</b>	<b>\$4,000.00</b>	<b>\$1,011.07</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>								
PERSONAL SERVICES	DB5142.1	\$108,191.84	\$73,858.72	\$110,000.00	\$56,858.69	\$113,300.00	\$113,300.00	\$113,300.00
PERSONAL SERVICES (PARTTIME)	DB5142.11	\$12,165.50	\$4,785.50	\$18,000.00	\$4,020.00	\$18,000.00	\$18,000.00	\$18,000.00
CONTRACTUAL EXP.-SALT	DB5142.41	\$129,349.27	\$151,727.68	\$165,000.00	\$83,279.07	\$165,000.00	\$165,000.00	\$165,000.00
CONTRACTUAL EXPENSES	DB5142.4	\$16,535.18	\$18,716.27	\$28,000.00	\$11,843.64	\$28,000.00	\$28,000.00	\$28,000.00
<b>TOTAL</b>		<b>\$266,241.79</b>	<b>\$249,088.17</b>	<b>\$321,000.00</b>	<b>\$156,001.40</b>	<b>\$324,300.00</b>	<b>\$324,300.00</b>	<b>\$324,300.00</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$868,572.96</b>	<b>\$805,808.19</b>	<b>\$1,003,050.00</b>	<b>\$344,509.92</b>	<b>\$1,092,340.00</b>	<b>\$1,092,340.00</b>	<b>\$1,127,340.00</b>
<b>EMPLOYEE BENEFITS</b>								
STATE RETIREMENT	DB9010.8	\$16,686.00	\$22,634.24	\$23,500.00	\$0.00	\$32,796.00	\$32,796.00	\$32,796.00
SOCIAL SECURITY	DB9030.8	\$21,520.00	\$21,619.49	\$23,500.00	\$11,825.44	\$24,000.00	\$24,000.00	\$24,000.00
WORKER'S COMPENSATION	DB9040.8	\$23,852.00	\$26,654.00	\$25,554.00	\$25,589.58	\$22,630.00	\$22,630.00	\$22,630.00
UNEMPLOYMENT INS.	DB9050.8	\$0.00	\$552.75	\$0.00	\$0.00			
DISABILITY INSURANCE	DB9055.8	-\$229.15	\$0.00	\$250.00	\$0.00			
HEALTH INSURANCE-Retirees	DB9061.8	\$0.00	\$0.00	\$0.00	\$0.00	\$20,330.00	\$20,330.00	\$20,330.00
HEALTH INSURANCE-Active	DB9060.8	\$68,948.87	\$69,392.62	\$85,000.00	\$47,516.55	\$63,520.00	\$63,520.00	\$63,520.00
DRUG TESTING	DB9060.81	\$722.00	\$502.00	\$1,000.00	\$479.00	\$1,000.00	\$1,000.00	\$1,000.00
UNIFORMS	DB9089.8	\$7,179.86	\$6,548.15	\$6,000.00	\$1,702.82	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL</b>		<b>\$138,679.58</b>	<b>\$147,903.25</b>	<b>\$164,804.00</b>	<b>\$87,113.39</b>	<b>\$168,276.00</b>	<b>\$168,276.00</b>	<b>\$168,276.00</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$138,679.58</b>	<b>\$147,903.25</b>	<b>\$164,804.00</b>	<b>\$87,113.39</b>	<b>\$168,276.00</b>	<b>\$168,276.00</b>	<b>\$168,276.00</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>DEBT</b>								
STATUTORY INSTALL. BOND-PRIN.	DB9730.4	\$68,000.00	\$68,000.00	\$68,000.00	\$40,000.00			
STATUTORY INSTALL. BOND-INT.	DB9730.5	\$5,796.00	\$3,864.00	\$1,932.00	\$1,260.00			
<b>TOTAL DEBT</b>		<b>\$73,796.00</b>	<b>\$71,864.00</b>	<b>\$69,932.00</b>	<b>\$41,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>								
		<b>\$1,081,048.54</b>	<b>\$1,025,575.44</b>	<b>\$1,286,576.00</b>	<b>\$472,883.31</b>	<b>\$1,301,276.32</b>	<b>\$1,301,049.88</b>	<b>\$1,336,049.88</b>
<b>ESTIMATED REVENUES</b>								
<b>LOCAL SOURCES</b>								
NON PROPERTY DIST. BY COUNTY-SALES T	DB1120	\$761,000.00	\$761,000.00	\$800,000.00	\$296,986.34	\$800,000.00	\$800,000.00	\$800,000.00
<b>TOTAL NON PROPERTY DIST. BY COUNTY</b>		<b>\$761,000.00</b>	<b>\$761,000.00</b>	<b>\$800,000.00</b>	<b>\$296,986.34</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>
<b>OTHER TAX ITEMS</b>								
HIGHWAY PROPERTY TAX	DB1001	\$264,057.74	\$266,122.00	\$267,526.00	\$267,526.00	\$272,276.32	\$272,049.88	\$272,049.88
<b>TOTAL OTHER TAX ITEMS</b>		<b>\$264,057.74</b>	<b>\$266,122.00</b>	<b>\$267,526.00</b>	<b>\$267,526.00</b>	<b>\$272,276.32</b>	<b>\$272,049.88</b>	<b>\$272,049.88</b>
<b>USE OF MONEY AND PROPERTY</b>								
INTEREST AND EARNINGS	DB2401	\$647.71	\$9,661.05	\$50.00	\$18,762.09	\$10,000.00	\$10,000.00	\$10,000.00
RENTAL OF EQUIPMENT	DB2416	\$0.00	\$0.00	\$0.00	\$0.00			
SURPLUS SCRAP SALES	DB2650	\$0.00	\$0.00	\$0.00	\$0.00			
SALE OF EQUIPMENT	DB2665	\$0.00	\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSURANCE RECOVERIES	DB2680	\$0.00	\$0.00	\$0.00	\$0.00			
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$647.71</b>	<b>\$13,959.05</b>	<b>\$50.00</b>	<b>\$18,762.09</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>MISCELLANEOUS</b>								
VILLAGE SALT/SAND	DB2770	\$15,510.16	\$29,177.19	\$12,000.00	\$9,925.34	\$12,000.00	\$12,000.00	\$12,000.00
UNCLASSIFIED	DB2770.1	\$0.00	\$0.00	\$0.00	\$0.00			
REFUNDS FROM PRIOR YEARS	DB2701	\$1,991.33	\$0.00	\$0.00	\$0.00			
<b>TOTAL MISCELLANEOUS</b>		<b>\$17,501.49</b>	<b>\$29,177.19</b>	<b>\$12,000.00</b>	<b>\$9,925.34</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>STATE AID</b>								
CONSOLIDATED HIGHWAY	DB3501	\$192,238.80	\$207,857.46	\$207,000.00	\$0.00	\$207,000.00	\$207,000.00	\$207,000.00
STATE EMERGENCY DISASTER ASSIST.	DB3960	\$0.00	\$0.00	\$0.00	\$0.00			
<b>TOTAL STATE AID</b>		<b>\$192,238.80</b>	<b>\$207,857.46</b>	<b>\$207,000.00</b>	<b>\$0.00</b>	<b>\$207,000.00</b>	<b>\$207,000.00</b>	<b>\$207,000.00</b>
<b>INTERFUND TRANSFER</b>	<b>DB5031</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$1,235,445.74</b>	<b>\$1,278,115.70</b>	<b>\$1,286,576.00</b>	<b>\$593,199.77</b>	<b>\$1,301,276.32</b>	<b>\$1,301,049.88</b>	<b>\$1,301,049.88</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>		*****	*****	*****	*****	*****	*****	*****
<b>FIRE</b>								
PAYMENTS ON FIRE CONTRACTS	SF-3410.4	\$144,000.00	\$147,845.00	\$150,802.00	\$150,802.00	\$156,800.00	\$156,800.00	\$156,800.00
Misc.	SF	\$0.00	\$0.00	\$796.00	\$0.00	\$515.21	\$384.38	\$384.38
<b>TOTAL APPROPRIATIONS</b>		<b>\$144,000.00</b>	<b>\$147,845.00</b>	<b>\$151,598.00</b>	<b>\$150,802.00</b>	<b>\$157,315.21</b>	<b>\$157,184.38</b>	<b>\$157,184.38</b>
<b>REVENUES</b>		<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>	<b>REVENUES</b>
LOCAL SOURCES-Sales Tax	SF1120	\$148,097.82	\$147,845.00	\$0.00	\$0.00			
MISC INC	SF2770	\$0.00	\$0.00	\$0.00	\$0.00			
PROPERTY TAX	SF1001	\$0.00	\$0.00	\$151,598.00	\$151,598.00	\$157,315.21	\$157,184.38	\$157,184.38
INTEREST AND EARNINGS	SF2401	\$21.51	\$22.07	\$0.00	\$3.57			
<b>TOTAL</b>		<b>\$148,119.33</b>	<b>\$147,867.07</b>	<b>\$151,598.00</b>	<b>\$151,601.57</b>	<b>\$157,315.21</b>	<b>\$157,184.38</b>	<b>\$157,184.38</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$148,119.33</b>	<b>\$147,867.07</b>	<b>\$151,598.00</b>	<b>\$151,601.57</b>	<b>\$157,315.21</b>	<b>\$157,184.38</b>	<b>\$157,184.38</b>

**TOWN OF BROADALBIN 2025 ADOPTED BUDGET**

ACCOUNTS	CODE	ACTUALS 2022	LAST YEAR ACTUALS 2023	ADOPTED BUDGET TOTAL 2024	ACTUAL AS OF 31-Jul 2024	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>								
<b>WATER C.E</b>	SW8389.4	\$15,912.57	\$12,201.01	\$15,000.00	\$5,494.16	\$14,500.00	\$14,500.00	\$14,500.00
<b>TOTAL</b>		<b>\$15,912.57</b>	<b>\$12,201.01</b>	<b>\$15,000.00</b>	<b>\$5,494.16</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>
<b>DEBT SERVICE</b>								
BAN PRINCIPAL	SW9730.6	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN INTEREST	SW9730.7	\$3,408.00	\$1,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISC/ BANK FEES	SW9910	\$115.99	\$111.60	\$0.00	-\$49.80	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$51,523.99</b>	<b>\$49,815.60</b>	<b>\$0.00</b>	<b>-\$49.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$67,436.56</b>	<b>\$62,016.61</b>	<b>\$15,000.00</b>	<b>\$5,444.36</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>
		*****	*****	*****	*****	*****	*****	*****
<b>REVENUES</b>								
SALES TAX DISTRIBUTION BY COUNTY	SW1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST	SW2401	\$174.84	\$2.65	\$0.00	\$0.45	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$174.84</b>	<b>\$2.65</b>	<b>\$0.00</b>	<b>\$0.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SERVICE CHARGES</b>								
SERVICE CHARGES	SW2144	\$6,737.02	\$6,445.07	\$0.00	\$2,969.58	\$6,500.00	\$6,500.00	\$6,500.00
<b>TOTAL</b>		<b>\$6,737.02</b>	<b>\$6,445.07</b>	<b>\$0.00</b>	<b>\$2,969.58</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
<b>INTERFUND TRANSFERS</b>								
TRANSFER FROM GENERAL OV FUND	SW5031	\$53,408.00	\$55,000.00	\$15,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>		<b>\$53,408.00</b>	<b>\$55,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>								
		<b>\$60,319.86</b>	<b>\$61,447.72</b>	<b>\$15,000.00</b>	<b>\$2,970.03</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>